

Free State: Matjhabeng(FS184) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		500.00	537.00	569.22	596.54	596.54	596.54	6.40%	634.72	670.90	708.47
Electricity: Basic levy		149.04	162.00	173.97	195.19	195.19	195.19	1.88%	198.86	210.20	221.97
Electricity: Consumption		900.68	979.00	1 051.35	1 179.61	1 179.61	1 179.61	1.88%	1 201.79	1 270.29	1 341.43
Water: Basic levy	sub-total										
Water: Consumption		89.00	89.00	92.56	96.26	96.26	96.26	6.40%	102.42	108.26	114.32
Sanitation		107.52	112.00	118.16	123.83	123.83	123.83	6.40%	131.76	139.27	147.07
Refuse removal		72.00	75.00	79.13	82.93	82.93	82.93	6.40%	88.24	93.27	98.49
Other											
VAT on Services											
Total large household bill:		1 818.24	1 954.00	2 084.39	2 274.37	2 274.37	2 274.37	3.67%	2 357.79	2 492.19	2 631.75
% increase/-decrease			7.47%	6.67%	9.11%				3.67%	5.70%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		352.66	383.33	406.33	425.83	425.83	425.83	6.40%	453.09	478.91	505.73
Electricity: Basic levy		149.03	161.99	173.98	195.21	195.21	195.21	1.88%	198.88	210.21	221.98
Electricity: Consumption		1 099.77	1 195.40	1 238.86	1 390.00	1 390.00	1 390.00	1.88%	1 416.13	1 496.85	1 580.68
Water: Basic levy	sub-total										
Water: Consumption		630.73	630.73	655.96	682.20	682.20	682.20	6.40%	725.86	767.23	810.20
Sanitation		108.16	112.67	117.18	122.80	122.80	122.80	6.40%	130.66	138.11	145.85
Refuse removal		72.60	75.63	78.66	82.44	82.44	82.44	6.40%	87.71	92.71	97.90
Other											
VAT on Services											
Total small household bill:		2 412.95	2 559.75	2 670.97	2 898.48	2 898.48	2 898.48	3.93%	3 012.33	3 184.03	3 362.34
% increase/-decrease			6.08%	4.34%	8.52%				3.93%	5.70%	5.60%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		179.86	195.50	207.23	217.18	217.18	217.18	6.40%	231.08	244.25	257.93
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total	89.00	89.00	89.00	89.00	89.00	89.00	6.40%	94.70	100.09	105.70
Water: Consumption		75.41	78.55	82.87	86.18	86.18	86.18	6.40%	91.70	96.93	102.36
Sanitation		72.60	75.63	79.79	83.62	83.62	83.62	6.40%	88.97	94.04	99.31
Refuse removal											
Other											
VAT on Services											
Total small household bill:		416.87	438.68	458.89	475.98	475.98	475.98	6.40%	506.44	535.31	565.29
% increase/-decrease			5.23%	4.61%	3.72%				6.40%	5.70%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Emfuleni(GT421) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					338.71	338.71	338.71	5.00%	355.65	373.43	392.10
Electricity: Basic levy					169.07	169.07	169.07	1.90%	172.28	175.56	178.89
Electricity: Consumption					1 745.82	1 745.82	1 745.82	1.90%	1 778.99	1 812.79	1 847.23
Water: Basic levy	sub-total										
Water: Consumption					601.42	601.42	601.42	10.20%	662.76	730.37	804.86
Sanitation					168.30	168.30	168.30	10.20%	185.47	204.38	225.23
Refuse removal					141.59	141.59	141.59	10.80%	156.88	173.82	192.60
Other											
Total large household bill:					3 164.91	3 164.91	3 164.91	4.65%	3 312.03	3 470.35	3 640.92
% increase/-decrease									4.65%	4.78%	4.91%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					215.54	215.54	215.54	5.00%	226.32	237.63	249.51
Electricity: Basic levy					169.07	169.07	169.07	1.90%	172.28	175.56	178.89
Electricity: Consumption					1 109.28	1 109.28	1 109.28	1.90%	1 130.36	1 151.83	1 173.72
Water: Basic levy	sub-total										
Water: Consumption					474.22	474.22	474.22	10.20%	522.59	575.89	634.64
Sanitation					151.22	151.22	151.22	10.20%	166.64	183.64	202.37
Refuse removal					141.59	141.59	141.59	10.80%	156.88	173.82	192.60
Other											
Total small household bill:					2 260.92	2 260.92	2 260.92	5.05%	2 375.07	2 498.38	2 631.73
% increase/-decrease									5.05%	5.19%	5.34%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					35.00	35.00	35.00	5.00%	36.75	38.59	40.52
Electricity: Basic levy					169.07	169.07	169.07	1.88%	172.25	175.49	178.79
Electricity: Consumption					76.13	76.13	76.13	1.88%	77.56	79.02	80.50
Water: Basic levy	sub-total										
Water: Consumption					116.66	116.66	116.66	10.20%	128.56	141.67	156.12
Sanitation					90.45	90.45	90.45	10.20%	99.68	109.84	121.05
Refuse removal					75.81	75.81	75.81	10.80%	84.00	93.07	103.12
Other											
Total small household bill:					563.12	563.12	563.12	6.33%	598.79	637.68	680.10
% increase/-decrease									6.33%	6.49%	6.65%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Mogale City(GT481) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					449 639 865.91	422 224 200.45	422 224 200.45	12.45%	505 637 527.89	534 458 866.98	564 388 563.53
Electricity: Basic levy					909 544 512.13	845 770 979.42	845 770 979.42	-3.40%	878 586 893.00	881 310 513.00	884 042 575.00
Electricity: Consumption											
Water: Basic levy					291 000 950.45	224 650 918.07	224 650 918.07	-13.38%	252 058 330.69	277 768 280.42	306 100 645.03
Water: Consumption											
Sanitation					153 205 020.36	126 627 491.04	126 627 491.04	-10.74%	136 757 689.93	144 552 878.26	152 647 839.44
Refuse removal					118 523 894.01	103 148 285.37	103 148 285.37	-35.45%	76 508 679.10	80 869 673.80	85 398 375.54
Other									34 891 470.18	36 880 283.98	38 945 579.88
sub-total					#####	#####	#####	-1.95%	#####	#####	#####
VAT on Services											
Total large household bill:					#####	#####	#####	-1.95%	#####	#####	#####
% increase/-decrease						-10.38%			9.41%	3.79%	3.87%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					351 633 463.00	351 633 463.00	351 633 463.00	10.00%	386 796 809.30	468 024 139.25	468 024 139.25
Electricity: Basic levy											
Electricity: Consumption					3 000 000.00	3 000 000.00	3 000 000.00	-99.55%	13 500.00	13 500.00	14 000.00
Water: Basic levy											
Water: Consumption					60 000 000.00	60 000 000.00	60 000 000.00	-99.91%	52 900.00	52 900.00	52 900.00
Sanitation					8 000 000.00	8 000 000.00	8 000 000.00	-99.83%	13 500.00	13 500.00	14 000.00
Refuse removal					13 500 000.00	13 500 000.00	13 500 000.00	-99.90%	13 500.00	13 500.00	14 000.00
Other											
sub-total					436 133 463.00	436 133 463.00	436 133 463.00	-11.29%	386 890 209.30	468 117 539.25	468 119 039.25
VAT on Services											
Total small household bill:					436 133 463.00	436 133 463.00	436 133 463.00	-11.29%	386 890 209.30	468 117 539.25	468 119 039.25
% increase/-decrease									-11.29%	20.99%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Msunduzi(KZN225) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		585.00	530.00	561.80	595.51	593.50	593.50	5.64%	629.11	666.86	706.87
Electricity: Basic levy		24.57	27.03	30.33	32.65	32.65	32.65	1.78%	33.23	33.85	34.49
Electricity: Consumption		647.80	722.20	810.31	872.22	872.22	872.22	1.88%	888.62	905.33	922.35
Water: Basic levy	sub-total	15.76	15.76	17.68	19.65	18.74	18.74	1.17%	19.88	21.08	22.34
Water: Consumption		332.16	360.96	390.56	434.11	433.68	433.68	14.88%	498.72	528.48	560.40
Sanitation		115.14	121.58	128.63	136.35	136.35	136.35	6.00%	144.53	153.20	162.39
Refuse removal		74.47	78.64	83.20	88.19	88.19	88.19	6.80%	94.19	99.84	105.83
Other											
VAT on Services											
Total large household bill:		1 794.90	1 856.17	2 022.51	2 178.68	2 175.33	2 175.33	5.95%	2 308.28	2 408.64	2 514.67
% increase/-decrease			3.41%	8.96%	7.72%	-.15%			6.11%	4.35%	4.40%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		390.00	353.33	374.53	397.00	397.00	397.00	5.96%	420.67	446.00	473.33
Electricity: Basic levy		24.57	27.03	30.33	32.65	32.65	32.65	1.87%	33.26	35.25	37.37
Electricity: Consumption		323.90	361.10	405.15	436.10	436.10	436.10	1.81%	444.00	470.50	498.50
Water: Basic levy	sub-total	15.76	15.76	17.68	19.65	18.74	18.74	1.17%	19.88	21.08	22.34
Water: Consumption		262.96	285.76	309.19	343.66	343.66	343.66	14.89%	394.82	418.38	443.65
Sanitation		115.14	121.58	128.63	136.36	136.36	136.36	6.00%	144.54	153.21	162.40
Refuse removal		74.47	78.64	83.20	88.19	88.19	88.19	6.00%	93.48	99.09	105.04
Other											
VAT on Services											
Total small household bill:		1 206.80	1 243.20	1 348.71	1 453.61	1 452.70	1 452.70	6.68%	1 550.65	1 643.51	1 742.63
% increase/-decrease			3.53%	-1.39%	7.78%	-.06%			6.68%	6.74%	6.03%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		195.00	176.67	187.27	198.51	198.33	198.33	5.79%	210.00	223.33	236.67
Electricity: Basic levy											
Electricity: Consumption		194.34	216.66	243.09	261.66	261.66	261.66	1.88%	266.58	282.57	299.52
Water: Basic levy	sub-total	15.83	16.71	17.68	19.65	19.65	19.65	1.17%	19.88	21.08	22.34
Water: Consumption		198.64	210.56	227.83	253.23	252.98	252.98	14.88%	290.92	308.28	326.90
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:		603.81	620.60	675.87	733.05	732.62	732.62	7.41%	787.38	835.26	885.43
% increase/-decrease			3.28%	-1.01%	8.46%	-.06%			7.41%	6.08%	6.01%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Newcastle(KZN252) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		556.43	595.38	654.92	700.76	700.76	700.76	7.00%	749.82	800.73	855.10
Electricity: Basic levy		144.50	176.91	198.50	212.40	212.40	212.40	7.00%	227.26	242.69	259.17
Electricity: Consumption		896.82	959.60	1 070.67	1 171.31	1 171.31	1 171.31	7.64%	1 260.80	1 346.41	1 437.83
Water: Basic levy	sub-total	33.31	41.04	43.91	46.98	46.98	46.98	7.00%	50.27	53.69	57.33
Water: Consumption		234.20	250.59	268.16	286.93	286.93	286.93	7.00%	307.02	327.86	350.12
Sanitation		160.08	171.29	183.28	196.11	196.11	196.11	7.00%	209.84	224.09	239.30
Refuse removal		93.52	100.07	107.07	114.56	114.56	114.56	7.00%	122.58	130.90	139.79
Other											
VAT on Services											
Total large household bill:		2 118.86	2 294.88	2 526.51	2 729.06	2 729.06	2 729.06	7.27%	2 927.59	3 126.37	3 338.65
% increase/-decrease			8.31%	10.09%	8.02%				7.27%	6.79%	6.79%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		393.97	421.55	463.94	496.42	496.42	496.42	7.00%	531.16	568.35	608.13
Electricity: Basic levy		144.50	176.91	198.50	212.40	212.40	212.40	7.00%	227.26	245.44	265.08
Electricity: Consumption		426.82	456.70	560.44	613.12	613.12	613.12	7.64%	659.96	712.76	769.78
Water: Basic levy	sub-total	33.31	41.04	43.91	46.98	46.98	46.98	7.00%	50.27	53.79	57.56
Water: Consumption		193.44	206.98	221.89	237.42	237.42	237.42	7.00%	254.04	271.82	290.85
Sanitation		160.08	194.94	183.28	196.11	196.11	196.11	7.00%	209.84	224.53	240.24
Refuse removal		93.52	100.07	107.07	114.56	114.56	114.56	7.00%	122.58	131.17	140.35
Other											
VAT on Services											
Total small household bill:		1 445.64	1 598.19	1 779.03	1 917.01	1 917.01	1 917.01	7.20%	2 055.13	2 207.86	2 371.99
% increase/-decrease			10.55%	11.32%	7.76%				7.20%	7.43%	7.43%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy		153.01		198.50	212.40	212.40	212.40	-100.00%			
Electricity: Consumption		251.82	164.53	253.49	277.30	277.30	277.30	9.40%	303.38	327.65	353.86
Water: Basic levy	sub-total			43.91	46.98	46.98	46.98	7.00%	50.27	53.79	57.55
Water: Consumption		107.41	41.04	32.90	35.20	35.20	35.20	6.99%	37.66	40.30	43.12
Sanitation		160.08		183.28	196.11	196.11	196.11	7.00%	209.84	224.53	240.24
Refuse removal		93.52		107.07	114.56	114.56	114.56	7.00%	122.58	131.17	140.35
Other											
VAT on Services											
Total small household bill:		765.84	205.57	819.15	882.55	882.55	882.55	-18.00%	723.73	777.43	835.12
% increase/-decrease			-73.16%	298.48%	7.74%				-18.00%	7.42%	7.42%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMhlatuze(KZN282) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		367.62	411.57	445.25	473.79	473.79	473.79	10.00%	521.17	547.23	574.59
Electricity: Basic levy											
Electricity: Consumption		1 040.24	1 119.06	1 274.06	1 366.70	1 366.70	1 366.70	1.00%	1 380.41	1 449.43	1 521.90
Water: Basic levy			14.91	17.54	18.60	18.60	18.60	8.98%	20.27	21.28	22.35
Water: Consumption		132.60	151.39	219.24	232.40	232.40	232.40	9.00%	253.31	265.98	279.28
Sanitation		124.80	134.80	145.60	154.40	154.40	154.40	6.99%	165.20	173.46	182.13
Refuse removal		91.29	98.59	106.48	112.87	112.87	112.87	7.00%	120.77	126.81	133.15
Other											
sub-total		1 756.55	1 930.32	2 208.17	2 358.76	2 358.76	2 358.76	4.34%	2 461.13	2 584.19	2 713.40
VAT on Services		194.56	212.63	246.81	263.90	263.90	263.90	2.92%	271.60	285.17	299.43
Total large household bill:		1 951.11	2 142.95	2 454.98	2 622.66	2 622.66	2 622.66	4.20%	2 732.73	2 869.36	3 012.83
% increase/-decrease			9.83%	14.56%	6.83%				4.20%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		260.28	291.40	315.25	335.46	335.46	335.46	10.00%	369.00	387.45	406.83
Electricity: Basic levy											
Electricity: Consumption		572.66	617.66	689.46	739.10	739.10	739.10	.88%	745.57	782.85	821.99
Water: Basic levy			14.91	17.54	18.60	18.60	18.60	8.98%	20.27	21.28	22.35
Water: Consumption		97.72	114.07	167.00	177.01	177.01	177.01	9.01%	192.95	202.59	212.72
Sanitation		124.80	134.80	145.60	154.40	154.40	154.40	6.99%	165.20	173.46	182.13
Refuse removal		90.89	98.16	106.01	112.37	112.37	112.37	7.00%	120.24	126.25	132.56
Other											
sub-total		1 146.35	1 271.00	1 440.86	1 536.94	1 536.94	1 537.24	4.96%	1 613.23	1 693.88	1 778.58
VAT on Services		124.05	137.14	157.59	168.21	168.21	168.21	3.56%	174.19	182.90	192.05
Total small household bill:		1 270.40	1 408.14	1 598.45	1 705.15	1 705.15	1 705.45	4.82%	1 787.42	1 876.78	1 970.63
% increase/-decrease			10.84%	13.51%	6.68%		.02%		4.81%	5.00%	5.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		101.97	114.16	123.16	131.42	131.42	131.42	10.00%	144.56	151.79	159.38
Electricity: Basic levy											
Electricity: Consumption		8.79	9.35	9.99	10.72	10.72	10.72	.65%	10.79	11.33	11.89
Water: Basic levy			14.91	17.54	18.60	18.60	18.60	8.98%	20.27	21.28	22.35
Water: Consumption		62.85	66.96	92.43	97.97	97.97	97.97	9.00%	106.79	112.13	117.73
Sanitation		124.80	134.80	145.60	154.40	154.40	154.40	6.99%	165.20	173.46	182.13
Refuse removal		90.49	97.73	105.55	111.88	111.88	111.88	7.00%	119.71	125.70	131.98
Other											
sub-total		388.90	437.91	494.27	524.99	524.99	524.99	8.06%	567.32	595.69	625.46
VAT on Services		40.17	45.33	51.96	55.10	55.10	55.10	7.42%	59.19	62.15	65.25
Total small household bill:		429.07	483.24	546.23	580.09	580.09	580.09	8.00%	626.51	657.84	690.71
% increase/-decrease			12.62%	13.03%	6.20%				8.00%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Polokwane(LIM354) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					249.10	249.10	249.10	8.50%	270.27	297.30	327.03
Electricity: Basic levy					74.80	74.80	74.80	10.00%	82.28	90.51	99.56
Electricity: Consumption					1 351.90	1 351.90	1 351.90	4.00%	1 405.98	1 546.57	1 701.23
Water: Basic levy											
Water: Consumption					298.98	298.98	298.98	10.00%	328.88	361.77	397.94
Sanitation					57.54	57.54	57.54	10.00%	63.30	69.62	76.59
Refuse removal					96.05	96.05	96.05	10.00%	105.66	116.22	127.85
Other					100.00	100.00	100.00	10.00%	110.00	121.00	133.10
sub-total					2 228.37	2 228.37	2 228.37	6.19%	2 366.36	2 603.00	2 863.30
VAT on Services					277.10	277.10	277.10	5.90%	293.45	322.80	355.08
Total large household bill:					2 505.47	2 505.47	2 505.47	6.16%	2 659.81	2 925.79	3 218.37
% increase/-decrease									6.16%	10.00%	10.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					166.06	166.06	166.06	8.50%	180.17	198.19	218.01
Electricity: Basic levy					74.80	74.80	74.80	10.00%	82.28	90.51	99.56
Electricity: Consumption					569.80	569.80	569.80	4.00%	592.59	651.85	717.04
Water: Basic levy											
Water: Consumption					244.26	244.26	244.26	10.00%	268.68	295.55	325.10
Sanitation					57.54	57.54	57.54	10.00%	63.30	69.62	76.59
Refuse removal					96.05	96.05	96.05	10.00%	105.66	116.22	127.85
Other					50.00	50.00	50.00	10.00%	55.00	60.50	66.55
sub-total					1 258.51	1 258.51	1 258.51	7.09%	1 347.68	1 482.45	1 630.69
VAT on Services					152.94	152.94	152.94	6.87%	163.45	179.80	197.78
Total small household bill:					1 411.45	1 411.45	1 411.45	7.06%	1 511.13	1 662.24	1 828.47
% increase/-decrease									7.06%	10.00%	10.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					83.03	83.03	83.03	10.00%	91.33	100.47	110.51
Electricity: Basic levy					74.80	74.80	74.80	10.00%	82.28	90.51	99.56
Electricity: Consumption					306.90	306.90	306.90	10.00%	337.59	371.35	408.48
Water: Basic levy											
Water: Consumption					145.90	145.90	145.90	10.00%	160.49	176.54	194.20
Sanitation											
Refuse removal					35.88	35.88	35.88	10.00%	39.47	43.42	47.76
Other											
sub-total					646.52	646.52	646.52	10.00%	711.17	782.28	860.51
VAT on Services					78.89	78.89	78.89	10.00%	86.78	95.45	105.00
Total small household bill:					725.40	725.40	725.40	10.00%	797.94	877.74	965.51
% increase/-decrease									10.00%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Govan Mbeki(MP307) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					583.27	583.27	583.27	14.24%	666.35	705.66	746.59
Electricity: Basic levy											
Electricity: Consumption					1 445.68	1 445.68	1 445.68	1.60%	1 468.76	1 555.42	1 645.63
Water: Basic levy											
Water: Consumption					660.90	660.90	660.90	10.50%	730.31	773.40	818.26
Sanitation					272.25	272.25	272.25	8.98%	296.70	314.21	332.43
Refuse removal					110.90	110.90	110.90	13.00%	125.32	132.71	140.41
Other											
sub-total					3 073.00	3 073.00	3 073.00	6.98%	3 287.44	3 481.40	3 683.32
VAT on Services					348.56	348.56	348.56	5.28%	366.95		
Total large household bill:					3 421.56	3 421.56	3 421.56	6.80%	3 654.39	3 481.40	3 683.32
% increase/-decrease									6.80%	-4.73%	5.80%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					150.96	150.96	150.96	13.80%	171.80	181.94	192.49
Electricity: Basic levy											
Electricity: Consumption					926.04	926.04	926.04	1.88%	943.44	999.10	1 057.05
Water: Basic levy											
Water: Consumption					272.90	272.90	272.90	10.50%	301.56	319.35	337.87
Sanitation					127.25	127.25	127.25	9.00%	138.70	146.88	155.40
Refuse removal					110.90	110.90	110.90	13.00%	125.32	132.71	140.41
Other											
sub-total					1 588.05	1 588.05	1 588.05	5.84%	1 680.82	1 779.99	1 883.23
VAT on Services					201.19	201.19	201.19	5.01%	211.26		
Total small household bill:					1 789.24	1 789.24	1 789.24	5.75%	1 892.08	1 779.99	1 883.23
% increase/-decrease									5.75%	-5.92%	5.80%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption					472.42	472.42	472.42	1.88%	481.29	509.69	539.25
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					55.45	55.45	55.45	13.00%	62.66	66.36	70.21
Other											
sub-total					527.87	527.87	527.87	3.05%	543.95	576.04	609.45
VAT on Services					73.90	73.90	73.90	3.05%	76.15		
Total small household bill:					601.77	601.77	601.77	3.05%	620.10	576.04	609.45
% increase/-decrease									3.05%	-7.11%	5.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Steve Tshwete(MP313) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		485.21	508.04	542.29	570.83	570.83	570.83	6.00%	605.08	626.26	647.55
Electricity: Basic levy		45.00	48.00	54.00	58.00	58.00	58.00	1.72%	59.00	63.13	67.55
Electricity: Consumption		1 118.90	1 201.58	1 330.70	1 431.79	1 431.79	1 431.79	1.88%	1 458.72	1 560.83	1 670.08
Water: Basic levy											
Water: Consumption		159.88	181.12	213.40	233.24	233.24	233.24	10.79%	258.40	276.75	296.12
Sanitation		165.00	175.48	184.25	198.80	198.80	198.80	7.60%	213.90	230.80	247.88
Refuse removal		125.10	140.05	156.60	165.75	165.75	165.75	6.91%	177.20	186.77	197.04
Other											
sub-total		2 099.09	2 254.27	2 481.24	2 658.41	2 658.41	2 658.41	4.28%	2 772.30	2 944.54	3 126.22
VAT on Services		225.94	225.94	271.45	292.26	292.26	292.26	3.82%	303.41	324.56	347.01
Total large household bill:		2 325.03	2 480.21	2 752.69	2 950.67	2 950.67	2 950.67	4.24%	3 075.71	3 269.10	3 473.23
% increase/-decrease			6.67%	10.99%	7.19%				4.24%	6.29%	6.24%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		343.54	359.71	383.96	404.17	404.17	404.17	6.00%	428.42	443.41	458.49
Electricity: Basic levy		45.00	48.00	54.00	58.00	58.00	58.00	1.72%	59.00	63.13	67.55
Electricity: Consumption		494.64	531.18	578.51	622.14	622.14	622.14	1.88%	633.85	678.21	725.69
Water: Basic levy											
Water: Consumption		125.23	141.87	167.15	182.48	182.48	182.48	10.78%	202.15	216.50	231.66
Sanitation		75.55	80.30	84.30	89.85	89.85	89.85	7.57%	96.65	104.29	112.00
Refuse removal		87.40	97.80	109.40	115.80	115.80	115.80	6.91%	123.80	130.49	137.66
Other											
sub-total		1 171.36	1 258.86	1 377.32	1 472.44	1 472.44	1 472.44	4.85%	1 543.87	1 636.03	1 733.05
VAT on Services		115.89	123.56	139.07	149.56	149.56	149.56	4.41%	156.16	166.97	178.44
Total small household bill:		1 287.26	1 382.42	1 516.39	1 622.00	1 622.00	1 622.00	4.81%	1 700.03	1 803.00	1 911.49
% increase/-decrease			7.39%	9.69%	6.96%				4.81%	6.06%	6.02%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		274.20	290.64	311.85	335.55	335.55	335.55	1.88%	341.86	365.78	391.38
Water: Basic levy											
Water: Consumption		69.30	78.50	92.50	101.52	101.52	101.52	10.82%	112.50	120.49	128.92
Sanitation											
Refuse removal											
Other											
sub-total		343.50	369.14	404.35	437.07	437.07	437.07	3.96%	454.36	486.27	520.30
VAT on Services		48.09	50.39	56.61	61.19	61.19	61.19	3.95%	63.61	68.08	72.84
Total small household bill:		391.59	419.53	460.96	498.26	498.26	498.26	3.96%	517.97	554.35	593.14
% increase/-decrease			7.14%	9.88%	8.09%				3.96%	7.02%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: City of Mbombela(MP326) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					323.50	323.50	323.50	6.40%	344.20	363.82	384.19
Electricity: Basic levy											
Electricity: Consumption					1 469.41	1 469.41	1 469.41	2.12%	1 500.56	1 617.60	1 737.79
Water: Basic levy	sub-total				99.86	99.86	99.86	2.10%	101.95	109.90	118.04
Water: Consumption					465.41	465.41	465.41	7.80%	501.72	540.85	580.87
Sanitation					149.95	149.95	149.95	7.80%	161.64	174.25	190.28
Refuse removal					164.32	164.32	164.32	7.80%	177.14	191.49	206.61
Other											
sub-total					2 672.44	2 672.44	2 672.44	4.29%	2 787.20	2 997.91	3 217.79
VAT on Services											
Total large household bill:					2 672.44	2 672.44	2 672.44	4.29%	2 787.20	2 997.91	3 217.79
% increase/-decrease									4.29%	7.56%	7.33%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					219.14	219.14	219.14	6.40%	233.17	246.46	260.26
Electricity: Basic levy											
Electricity: Consumption					635.47	635.47	635.47	2.10%	648.81	699.42	751.39
Water: Basic levy	sub-total				99.86	99.86	99.86	2.10%	101.95	109.90	118.59
Water: Consumption					368.45	368.45	368.45	7.80%	397.19	428.17	462.00
Sanitation					149.95	149.95	149.95	7.80%	161.64	174.25	188.01
Refuse removal					110.03	110.03	110.03	7.80%	118.62	127.87	139.63
Other											
sub-total					1 582.90	1 582.90	1 582.90	4.96%	1 661.38	1 786.07	1 919.88
VAT on Services											
Total small household bill:					1 582.90	1 582.90	1 582.90	4.96%	1 661.38	1 786.07	1 919.88
% increase/-decrease									4.96%	7.51%	7.49%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Sol Plaatje(NC091) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					497.72		497.72	5.50%	525.10	564.75	609.25
Electricity: Basic levy											
Electricity: Consumption					1 843.70		1 843.70	1.88%	1 878.36	2 012.48	2 154.16
Water: Basic levy											
Water: Consumption					471.84		471.84	5.50%	497.81	530.77	564.89
Sanitation					108.63		108.63	5.50%	114.61	126.01	133.57
Refuse removal					77.51		77.51	5.50%	81.77	87.11	92.24
Other											
sub-total					2 999.40		2 999.40	3.28%	3 097.66	3 321.11	3 554.11
VAT on Services					350.23		350.23	2.83%	360.16	385.89	412.28
Total large household bill:					3 349.63		3 349.63	3.23%	3 457.82	3 707.00	3 966.39
% increase/-decrease						-100.00%			3.23%	7.21%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					352.40		352.40	5.50%	371.79	399.86	431.37
Electricity: Basic levy											
Electricity: Consumption					862.67		862.67	1.88%	878.89	941.64	1 007.93
Water: Basic levy											
Water: Consumption					372.24		372.24	5.51%	392.77	418.77	445.70
Sanitation					108.63		108.63	5.50%	114.61	126.01	133.57
Refuse removal					77.51		77.51	5.50%	81.77	87.11	92.24
Other											
sub-total					1 773.46		1 773.46	3.74%	1 839.83	1 973.39	2 110.81
VAT on Services					198.95		198.95	3.31%	205.53	220.29	235.12
Total small household bill:					1 972.41		1 972.41	3.70%	2 045.35	2 193.68	2 345.93
% increase/-decrease						-100.00%			3.70%	7.25%	6.94%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					207.08		207.08	5.50%	218.47	234.97	253.48
Electricity: Basic levy											
Electricity: Consumption					432.41		432.41	1.88%	440.54	471.99	505.22
Water: Basic levy											
Water: Consumption					247.69		247.69	5.53%	261.39	278.70	296.62
Sanitation											
Refuse removal											
Other											
sub-total					887.18		887.18	3.75%	920.41	985.66	1 055.33
VAT on Services					95.22		95.22	3.20%	98.27	105.10	112.26
Total small household bill:					982.40		982.40	3.69%	1 018.68	1 090.76	1 167.58
% increase/-decrease						-100.00%			3.69%	7.08%	7.04%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Madibeng(NW372) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									440.40	465.50	491.57
Electricity: Basic levy											
Electricity: Consumption									1 310.75	1 385.46	1 463.04
Water: Basic levy									36.86	38.96	41.15
Water: Consumption									299.44	316.50	334.23
Sanitation									276.37	292.12	308.48
Refuse removal									88.75	93.81	99.07
Other											
sub-total									2 452.56	2 592.36	2 737.53
VAT on Services									343.36	362.93	383.25
Total large household bill:									2 795.92	2 955.29	3 120.78
% increase/-decrease										5.70%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									183.24	193.68	204.53
Electricity: Basic levy											
Electricity: Consumption									79.78	84.33	89.05
Water: Basic levy									36.86	38.96	41.15
Water: Consumption									89.83	94.95	100.27
Sanitation									126.17	133.36	140.83
Refuse removal									88.75	93.81	99.07
Other											
sub-total									604.64	639.10	674.89
VAT on Services									84.65	89.47	94.48
Total small household bill:									689.29	728.57	769.37
% increase/-decrease										5.70%	5.60%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates									9.30	9.83	10.38
Electricity: Basic levy											
Electricity: Consumption									79.78	84.33	89.05
Water: Basic levy									36.86	38.96	41.15
Water: Consumption									89.83	94.95	100.27
Sanitation									126.17	133.36	140.83
Refuse removal									88.75	93.81	99.07
Other											
sub-total									430.70	455.25	480.75
VAT on Services									60.30	63.74	67.30
Total small household bill:									491.00	518.99	548.05
% increase/-decrease										5.70%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Rustenburg(NW373) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					292.05	292.05	292.05	6.40%	310.74	330.63	351.79
Electricity: Basic levy					256.55	256.55	256.55	14.57%	293.92	311.85	330.88
Electricity: Consumption					1 296.70	1 296.70	1 296.70	1.88%	1 321.08	1 401.53	1 487.03
Water: Basic levy					62.74	62.74	62.74	10.63%	69.41	77.39	86.81
Water: Consumption					360.81	360.81	360.81	11.90%	403.75	453.41	511.90
Sanitation					132.04	132.04	132.04	11.21%	146.84	162.99	183.07
Refuse removal					113.93	113.93	113.93	9.00%	124.18	135.61	148.63
Other											
sub-total					2 514.82	2 514.82	2 514.82	6.17%	2 669.92	2 873.41	3 100.10
VAT on Services					352.07	352.07	352.07	6.17%	373.79	402.28	434.01
Total large household bill:					2 866.89	2 866.89	2 866.89	6.17%	3 043.71	3 275.69	3 534.11
% increase/-decrease									6.17%	7.62%	7.89%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					194.70	194.70	194.70	6.40%	207.16	220.42	234.52
Electricity: Basic levy					256.55	256.55	256.55	14.57%	293.92	311.85	330.88
Electricity: Consumption					561.93	561.93	561.93	1.88%	572.50	607.36	644.41
Water: Basic levy					62.74	62.74	62.74	10.63%	69.41	77.39	86.81
Water: Consumption					288.88	288.88	288.88	11.90%	323.26	363.02	409.85
Sanitation					122.26	122.26	122.26	10.71%	135.35	149.56	167.15
Refuse removal					113.93	113.93	113.93	9.00%	124.18	135.61	148.63
Other											
sub-total					1 600.99	1 600.99	1 600.99	7.79%	1 725.77	1 865.21	2 022.25
VAT on Services					224.14	224.14	224.14	7.79%	241.61	261.13	283.11
Total small household bill:					1 825.12	1 825.12	1 825.12	7.79%	1 967.38	2 126.33	2 305.36
% increase/-decrease									7.79%	8.08%	8.42%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					97.35	97.35	97.35	6.40%	103.58	110.21	117.27
Electricity: Basic levy					256.55	256.55	256.55	14.57%	293.92	311.85	330.88
Electricity: Consumption					327.98	327.98	327.98	1.88%	334.14	354.49	376.12
Water: Basic levy					62.74	62.74	62.74	10.63%	69.41	77.39	86.81
Water: Consumption					163.26	163.26	163.26	11.90%	182.69	205.16	231.63
Sanitation					115.34	115.34	115.34	10.21%	127.11	141.35	159.08
Refuse removal					113.93	113.93	113.93	9.00%	124.18	135.61	148.63
Other											
sub-total					1 137.15	1 137.15	1 137.15	8.61%	1 235.04	1 336.06	1 450.40
VAT on Services					159.20	159.20	159.20	8.61%	172.91	187.05	203.06
Total small household bill:					1 296.35	1 296.35	1 296.35	8.61%	1 407.94	1 523.11	1 653.46
% increase/-decrease									8.61%	8.18%	8.56%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: City Of Matlosana(NW403) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									638.63	676.95	717.56
Electricity: Basic levy									121.17	128.44	136.15
Electricity: Consumption									1 430.00	1 515.80	1 606.75
Water: Basic levy									132.90	140.87	149.33
Water: Consumption									651.40	690.48	731.91
Sanitation									71.20	75.47	80.00
Refuse removal									130.20	138.01	146.29
Other									73.10	77.49	82.14
sub-total									3 248.60	3 443.52	3 650.13
VAT on Services									355.16	376.47	399.06
Total large household bill:									3 603.76	3 819.99	4 049.19
% increase/-decrease										6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									442.13	468.66	496.78
Electricity: Basic levy									121.17	128.44	136.15
Electricity: Consumption									602.00	638.12	676.41
Water: Basic levy									132.90	140.87	149.33
Water: Consumption									536.40	568.58	602.70
Sanitation									61.30	64.98	68.88
Refuse removal									130.20	138.01	146.29
Other											
sub-total									2 026.10	2 147.67	2 276.53
VAT on Services									221.76	235.06	249.16
Total small household bill:									2 247.86	2 382.73	2 525.69
% increase/-decrease										6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption									336.00	356.16	377.53
Water: Basic levy											
Water: Consumption									421.40	446.68	473.49
Sanitation											
Refuse removal											
Other											
sub-total									757.40	802.84	851.01
VAT on Services									106.04	112.40	119.14
Total small household bill:									863.44	915.24	970.16
% increase/-decrease										6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: J B Marks(NW405) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					293.82	293.82	293.82	6.00%	311.45	330.14	349.94
Electricity: Basic levy											
Electricity: Consumption					2 261.70	2 261.70	2 261.70	1.88%	2 304.22	2 442.47	2 589.02
Water: Basic levy					46.59	46.59	46.59	6.01%	49.39	52.35	55.49
Water: Consumption					21.88	21.88	21.88	5.99%	23.19	24.58	26.06
Sanitation					110.59	110.59	110.59	6.00%	117.23	124.26	131.71
Refuse removal					95.43	95.43	95.43	6.00%	101.16	107.23	113.66
Other											
sub-total					2 830.01	2 830.01	2 830.01	2.71%	2 906.64	3 081.03	3 265.88
VAT on Services					396.21	396.21	396.21	6.00%	419.98	445.18	471.89
Total large household bill:					3 226.22	3 226.22	3 226.22	3.11%	3 326.62	3 526.21	3 737.77
% increase/-decrease									3.11%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					106.97	106.97	106.97	6.00%	113.39	120.19	127.40
Electricity: Basic levy											
Electricity: Consumption					967.65	967.65	967.65	1.88%	985.84	1 044.99	1 107.69
Water: Basic levy					46.59	46.59	46.59	6.01%	49.39	52.35	55.49
Water: Consumption					224.76	224.76	224.76	6.00%	238.25	252.54	267.69
Sanitation					110.58	110.58	110.58	6.00%	117.21	124.25	131.70
Refuse removal					95.43	95.43	95.43	6.00%	101.16	107.23	113.66
Other											
sub-total					1 551.98	1 551.98	1 551.98	3.43%	1 605.24	1 701.55	1 803.63
VAT on Services					217.28	217.28	217.28	6.00%	230.32	244.14	258.78
Total small household bill:					1 769.26	1 769.26	1 769.26	3.75%	1 835.56	1 945.69	2 062.41
% increase/-decrease									3.75%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					9.07	9.07	9.07	5.95%	9.61	10.19	10.80
Electricity: Basic levy											
Electricity: Consumption					83.36	83.36	83.36	1.88%	84.93	90.02	95.42
Water: Basic levy											
Water: Consumption					18.03	18.03	18.03	5.99%	19.11	20.26	21.47
Sanitation					6.17	6.17	6.17	6.00%	6.54	6.93	7.35
Refuse removal					10.93	10.93	10.93	6.04%	11.59	12.28	13.02
Other											
sub-total					127.56	127.56	127.56	3.31%	131.78	139.68	148.06
VAT on Services					17.86	17.86	17.86	5.99%	18.93	20.07	21.27
Total small household bill:					145.42	145.42	145.42	3.64%	150.71	159.75	169.33
% increase/-decrease									3.64%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Drakenstein(WC023) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		255.60	269.91	285.02	301.10	301.10	301.10	-17.12%	249.56	263.54	278.29
Electricity: Basic levy		301.00	301.00	340.37	369.63	369.63	369.63	2.00%	377.03	384.12	391.34
Electricity: Consumption		1 072.70	1 174.22	1 327.81	1 424.70	1 424.70	1 424.70	1.75%	1 449.60	1 476.85	1 504.62
Water: Basic levy		26.69	26.22	28.85	31.44	31.44	31.44	8.02%	33.96	36.34	38.52
Water: Consumption		149.70	171.34	188.99	205.60	205.60	205.60	80.09%	370.27	396.19	419.96
Sanitation	2	85.05	97.81	112.48	129.35	129.35	129.35	15.00%	148.75	171.07	189.88
Refuse removal		148.20	162.58	178.35	195.65	195.65	195.65	9.70%	214.63	235.45	258.29
Other											
sub-total		2 038.94	2 203.08	2 461.87	2 657.47	2 657.47	2 657.47	7.01%	2 843.80	2 963.55	3 080.90
VAT on Services		249.67	270.64	304.76	329.89	329.89	329.89	10.09%	363.19	378.00	392.36
Total large household bill:		2 288.61	2 473.72	2 766.63	2 987.36	2 987.36	2 987.36	7.35%	3 207.00	3 341.55	3 473.26
% increase/-decrease			8.09%	11.84%	7.98%				7.35%	4.20%	3.94%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		160.93	169.95	179.47	189.58	189.58	189.58	-18.99%	153.57	162.17	171.25
Electricity: Basic levy		120.00	120.00	134.64	144.64	144.64	144.64	2.00%	147.53	150.30	153.13
Electricity: Consumption		536.35	584.85	664.85	712.35	712.35	712.35	1.75%	724.80	738.43	752.31
Water: Basic levy		26.69	26.22	28.85	31.44	31.44	31.44	8.02%	33.96	36.34	38.52
Water: Consumption		111.46	128.51	141.75	154.20	154.20	154.20	79.42%	276.67	296.04	313.80
Sanitation	3	61.21	70.39	80.95	93.09	93.09	93.09	15.00%	107.06	123.12	136.66
Refuse removal		148.20	162.58	178.35	195.65	195.65	195.65	9.70%	214.63	235.45	258.29
Other											
sub-total		1 164.84	1 262.50	1 408.85	1 520.95	1 520.95	1 520.95	9.02%	1 658.22	1 741.84	1 823.95
VAT on Services		140.55	152.96	171.35	186.39	186.39	186.39	13.01%	210.65	221.15	231.38
Total small household bill:		1 305.39	1 415.46	1 580.20	1 707.35	1 707.35	1 707.35	9.46%	1 868.87	1 962.99	2 055.33
% increase/-decrease			8.43%	11.64%	8.05%				9.46%	5.04%	4.70%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		66.27	69.98	73.90	78.06	78.06	78.06	-17.00%	64.79	68.42	72.25
Electricity: Basic levy											
Electricity: Consumption		207.20	218.60	232.60	247.95	247.95	247.95	42.44%	353.19	359.82	366.59
Water: Basic levy		26.69	26.22	28.75	31.44	31.44	31.44	8.02%	33.96	36.34	38.52
Water: Consumption		73.21	85.67	93.93	102.80	102.80	102.80	103.36%	209.05	223.68	237.10
Sanitation	3	61.21	70.39	80.95	93.09	93.09	93.09	15.00%	107.06	123.12	136.66
Refuse removal		148.20	162.58	178.35	195.65	195.65	195.65	9.70%	214.63	235.45	258.29
Other		(331.69)	(365.46)	(402.41)	(443.07)	(443.07)	(443.07)	25.23%	(554.87)	(587.71)	(634.27)
sub-total		251.09	267.98	286.07	305.93	305.93	305.93	39.84%	427.80	459.11	475.13
VAT on Services		72.31	78.88	86.11	93.93	93.93	93.93	36.81%	128.50	136.98	145.20
Total small household bill:		323.40	346.86	372.18	399.86	399.86	399.86	39.13%	556.30	596.09	620.34
% increase/-decrease			7.25%	7.30%	7.44%				39.12%	7.15%	4.07%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Stellenbosch(WC024) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		254.60	268.72	285.38	302.50	302.50	302.50	-37.85%	188.00	199.28	211.24
Electricity: Basic levy		86.00	95.00	107.00	122.00	122.00	122.00	-2.38%	119.10	126.25	133.82
Electricity: Consumption		1 141.04	1 223.00	1 377.10	1 506.55	1 506.55	1 506.55	1.88%	1 534.87	1 626.97	1 724.58
Water: Basic levy		41.92	45.70	49.35	52.81	52.81	52.81	7.00%	56.50	60.46	64.69
Water: Consumption		181.26	197.56	215.34	230.41	230.41	230.41	7.00%	246.54	263.80	282.26
Sanitation		117.70	132.42	144.34	155.89	155.89	155.89	9.00%	169.92	185.21	201.88
Refuse removal		95.54	109.88	119.77	127.20	127.20	127.20	9.00%	138.65	151.13	164.73
Other											
sub-total		1 918.06	2 072.28	2 298.28	2 497.36	2 497.36	2 497.36	-1.75%	2 453.58	2 613.08	2 783.20
VAT on Services		217.60	259.11	281.81	299.68	299.68	299.68	-100.00%			
Total large household bill:		2 135.66	2 331.39	2 580.08	2 797.04	2 797.04	2 797.04	-12.28%	2 453.58	2 613.08	2 783.20
% increase/-decrease			9.16%	10.67%	8.41%				-12.28%	6.50%	6.51%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		170.44	179.89	191.04	202.50	202.50	202.50	-7.16%	188.00	199.28	211.24
Electricity: Basic levy											
Electricity: Consumption		539.43	575.52	648.03	708.94	708.94	708.94	1.88%	722.27	765.60	811.54
Water: Basic levy		41.92	45.70	49.35	52.80	52.80	52.80	7.00%	56.50	60.45	64.68
Water: Consumption		137.76	150.16	163.67	175.13	175.13	175.13	7.00%	187.39	200.51	214.54
Sanitation		106.03	119.29	130.03	140.43	140.43	140.43	9.00%	153.07	166.84	181.86
Refuse removal		95.54	109.88	119.77	127.20	127.20	127.20	9.00%	138.65	151.13	164.73
Other											
sub-total		1 091.12	1 180.44	1 301.89	1 407.00	1 407.00	1 407.00	2.76%	1 445.87	1 543.81	1 648.59
VAT on Services											
Total small household bill:		1 091.12	1 180.44	1 301.89	1 407.00	1 407.00	1 407.00	2.76%	1 445.87	1 543.81	1 648.59
% increase/-decrease			8.19%	10.29%	8.07%				2.76%	6.77%	6.79%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		90.48	86.27	91.05	96.70	96.70	96.70	-61.11%	37.60	39.86	42.25
Electricity: Basic levy											
Electricity: Consumption		240.00	255.60	263.15	296.30	296.30	296.30	1.88%	301.87	319.99	339.18
Water: Basic levy											
Water: Consumption		68.56	72.66	79.24	86.37	86.37	86.37	7.00%	92.42	98.89	105.81
Sanitation											
Sanitation											
Refuse removal		19.56	21.22	24.41	26.61	26.61	26.61	9.00%	29.00	31.61	34.46
Other											
sub-total		418.60	435.75	481.21	531.44	531.44	531.44	-8.05%	488.65	520.59	554.67
VAT on Services											
Total small household bill:		418.60	435.75	481.21	531.44	531.44	531.44	-8.05%	488.65	520.59	554.67
% increase/-decrease			4.10%	10.43%	10.44%				-8.05%	6.54%	6.55%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: George(WC044) - Table SA14 Household Bills

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18 % incr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		247.29	275.79	266.64	285.30	285.30	285.30	9.00%	310.99	338.98	369.49
Electricity: Basic levy											
Electricity: Consumption		1 254.70	1 347.40	1 506.40	1 605.80	1 605.80	1 605.80	1.88%	1 636.00	1 750.52	1 873.06
Water: Basic levy		58.75	63.45	67.89	72.64	72.64	72.64	8.00%	78.45	84.73	91.50
Water: Consumption		298.46	322.34	341.66	369.12	369.12	369.12	7.99%	398.60	430.49	464.93
Sanitation	1	140.55	151.79	162.42	173.79	173.79	173.79	8.00%	187.69	202.71	218.92
Refuse removal		111.25	121.26	132.18	144.07	144.07	144.07	15.01%	165.70	190.56	219.14
Other											
sub-total		2 111.00	2 282.04	2 477.19	2 650.72	2 650.72	2 650.72	4.78%	2 777.43	2 997.97	3 237.04
VAT on Services		260.92	280.87	309.48	331.16	331.16	331.16	4.27%	345.30	372.26	401.46
Total large household bill:		2 371.92	2 562.92	2 786.67	2 981.88	2 981.88	2 981.88	4.72%	3 122.73	3 370.23	3 638.49
% increase/-decrease			8.05%	8.73%	7.01%				4.72%	7.93%	7.96%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		175.09	195.27	188.79	202.00	202.00	202.00	9.00%	220.19	240.01	261.61
Electricity: Basic levy											
Electricity: Consumption		627.35	673.70	753.20	802.80	802.80	802.80	1.89%	818.00	875.26	936.53
Water: Basic levy		58.75	63.45	67.89	72.64	72.64	72.64	8.00%	78.45	84.73	91.50
Water: Consumption		227.46	245.66	262.91	281.32	281.32	281.32	7.99%	303.80	328.10	354.35
Sanitation	2	140.55	151.79	162.42	173.79	173.79	173.79	8.00%	187.69	202.71	218.92
Refuse removal		111.25	121.26	132.18	144.07	144.07	144.07	15.01%	165.70	190.56	219.14
Other											
sub-total		1 340.45	1 451.13	1 567.39	1 676.62	1 676.62	1 676.62	5.80%	1 773.83	1 921.36	2 082.05
VAT on Services		163.15	175.82	193.00	206.46	206.46	206.46	5.35%	217.51	235.39	254.86
Total small household bill:		1 503.60	1 626.95	1 760.39	1 883.08	1 883.08	1 883.08	5.75%	1 991.34	2 156.75	2 336.92
% increase/-decrease			8.20%	8.20%	6.97%				5.75%	8.31%	8.35%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		242.80	260.68	291.45	313.71	313.71	313.71	1.88%	319.62	341.99	365.93
Water: Basic levy											
Water: Consumption		156.46	168.98	180.86	193.52	193.52	193.52	8.00%	209.00	225.72	243.78
Sanitation	3										
Refuse removal											
Other											
sub-total		399.26	429.66	472.31	507.23	507.23	507.23	4.22%	528.62	567.71	609.71
VAT on Services		55.90	60.15	66.12	71.01	71.01	71.01	4.22%	74.01	79.48	85.36
Total small household bill:		455.16	489.81	538.43	578.24	578.24	578.24	4.22%	602.63	647.19	695.07
% increase/-decrease			7.61%	9.93%	7.39%				4.22%	7.39%	7.40%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)